

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert/Mountain Selpa	228	\$19,143,244	\$7,144,280
Moderate Severe	305	\$13,614,810	\$6,928,917
Technology Jpa	48	\$5,401,948	\$1,877,516
Desert/Mountain Operations	52	\$4,979,791	\$1,703,070
Speech And Language Pathol	35	\$3,823,169	\$1,171,954
West End Operations	36	\$3,530,210	\$1,236,693
State Preschool	101	\$3,506,663	\$1,432,999
East Valley Selpa	31	\$3,112,030	\$994,711
Education Support Services	26	\$3,026,439	\$890,198
Autistic	64	\$2,825,612	\$1,443,398
Student Services	33	\$2,745,861	\$1,002,457
Preschool	51	\$2,742,209	\$1,295,358
Community School	39	\$2,728,756	\$1,074,642
East Valley Operations	25	\$2,328,062	\$753,517
District Financial Service	31	\$2,249,045	\$928,140
Human Resources	27	\$2,213,576	\$829,936
Autistic Preschool	48	\$2,209,483	\$1,082,886
Deaf And Hard Of Hearing	37	\$2,130,385	\$946,303
Visually Impaired	33	\$2,082,801	\$871,151
Curr Inst & Academic Enric	19	\$2,074,979	\$636,918
Internal Business	26	\$2,067,167	\$813,307
Classified Contract	126	\$1,984,431	\$1,321,743
Business Advisory Services	18	\$1,953,648	\$695,860
Emotionally Disturbed	40	\$1,899,901	\$935,147
Maintenance, Oper & Trans	26	\$1,893,578	\$777,754
West End Selpa	20	\$1,878,269	\$659,256
Early Start	22	\$1,839,971	\$624,894
Desert/Mountain Children's	34	\$1,812,121	\$597,716
Technology Services	17	\$1,714,819	\$610,634
Short-Term Temp Empl	52	\$1,707,650	\$200,813

Procurement & Warehouse Sv	24	\$1,613,849	\$672,368
Success Program/Alternativ	32	\$1,547,176	\$788,984
Classified Managemen	39	\$1,460,105	\$571,316
Superintendents Office	11	\$1,353,091	\$395,958
Juvenile Court	14	\$1,344,582	\$439,099
Nurse	17	\$1,316,549	\$469,567
Severely And Profoundly Hn	29	\$1,150,454	\$648,515
Classified Management	32	\$1,054,543	\$407,949
Jpa, Risk Mgmt. Svcs	10	\$1,052,560	\$372,739
Certificated Contrac	33	\$1,026,983	\$436,165
Healthy Sbcss	11	\$997,733	\$375,052
Regional Occupational Prog	11	\$940,832	\$355,189
Severely Handicapped	20	\$897,430	\$490,418
Jpa, Risk Mgmt Svcs	9	\$862,200	\$327,635
Success Program/Alternative	18	\$857,808	\$430,790
Student Events	9	\$852,120	\$323,443
Adapted Physical Education	10	\$817,009	\$268,035
Lang Speech And Hearing	15	\$782,588	\$392,014
Certificated Managem	23	\$782,382	\$309,913
Multimedia Services	7	\$638,265	\$239,620
Ind. Alt. Education	7	\$612,525	\$192,950
Mountain Desert Career Pat	5	\$611,054	\$160,187
Innovation & Engagement	5	\$607,492	\$158,385
Classified Substitut	101	\$605,564	\$53,971
Cahelp Jpa	5	\$599,211	\$186,997
Intergovernmental Relation	7	\$555,999	\$203,530
Early Learning And Develop	7	\$515,154	\$224,840
Alliance, Career Education	4	\$497,169	\$157,398
Technical Services	7	\$495,983	\$168,212
Payroll Services	6	\$474,739	\$188,267
Foster Youth Services	6	\$465,575	\$183,800
Local Control Accountabili	7	\$459,510	\$177,044

District & School Improvem	4	\$459,265	\$150,364
Risk Management	4	\$436,123	\$158,496
Children Deserve Success	4	\$410,929	\$146,359
Orientation And Mobility	4	\$408,094	\$134,585
Digital Learning	4	\$402,794	\$109,614
Credentials	6	\$389,690	\$168,035
Other	346	\$383,564	\$11,327
Communications/Publication	6	\$371,660	\$134,327
Classified Substitute	60	\$360,974	\$42,254
Alt Ed - Special Ed	4	\$355,179	\$112,037
Business Services	2	\$343,371	\$105,093
Local Control Accountability	2	\$325,317	\$86,772
Alliance For Educ/Academ P	2	\$313,243	\$84,880
Curriculum/Instruction	2	\$297,970	\$82,524
Certificated Contract	9	\$253,146	\$127,983
Business Support Services	2	\$250,866	\$89,362
Aurally Handicapped	3	\$244,352	\$94,068
Physically Handicapped	4	\$215,717	\$91,984
Homeless Education Service	2	\$211,732	\$63,030
Multiple Handicapped	4	\$202,419	\$114,321
Specialized Academic Instr	3	\$194,742	\$86,090
Seriously Emotionally Dist	2	\$189,939	\$68,347
Certificated Substitute	21	\$184,977	\$25,793
Rop Department	3	\$184,012	\$74,155
Certificated Substit	33	\$179,576	\$36,046
Deaf And Hard Of Hearing P	3	\$176,006	\$86,149
Career Training & Support	2	\$163,693	\$60,748
1St Class (Formerly Ecats)	3	\$110,565	\$42,534
Itinerant-Ed Asst	3	\$74,161	\$67,141
Mild Moderate	1	\$66,509	\$27,605
Multilingual Education	1	\$62,116	\$30,284
Classified Hourly	11	\$58,078	\$0

Language Speech Hearing Pr	1	\$45,520	\$27,140
Management Substitut	2	\$40,572	\$8,606
Seriously Emotionally Dist.	1	\$34,751	\$21,946
Board Member	5	\$22,261	\$62,834
Management Substitute	2	\$19,978	\$17,355
College & Career Success P	1	\$14,902	\$3,980