

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education (440)	210	\$13,042,491	\$3,933,355
Student Prog Dept (410)	77	\$6,057,901	\$1,695,777
Administration (110)	32	\$4,039,930	\$976,778
Ctr Student Assess (380)	34	\$3,002,473	\$876,356
Early Learning (300)	41	\$2,873,733	\$817,201
Multiple Locations	702	\$2,856,893	\$218,549
Business Services (210)	38	\$2,791,330	\$857,359
K-12 Curriculum & Instrt (320)	23	\$2,539,034	\$594,142
Prev & Early Interv(340)	40	\$2,290,570	\$725,851
Adult Education (450)	24	\$2,240,263	\$630,166
Support Services (240)	32	\$2,187,584	\$689,243
Technology Services (421)	22	\$2,097,682	\$615,212
School Of Education (160)	12	\$1,326,901	\$317,685
Personnel (120)	19	\$1,299,047	\$398,282
Student Prog Dept. (410)	21	\$1,205,562	\$407,589
Sly Park (430)	17	\$1,008,562	\$301,519
Foster Yth & Homeless Svcs	10	\$958,753	\$260,920
Sacramento Co Rop (419)	9	\$861,710	\$195,289
Avid/Cal-Soap (390)	8	\$849,782	\$199,334
Payroll (121)	11	\$729,988	\$255,874
Information Services (220)	5	\$420,090	\$141,531
Attendance & Student Is (412)	3	\$205,290	\$80,928
Selpa (350)	1	\$142,246	\$23,157
K-12 Eng Language Arts (360)	1	\$59,899	\$21,535
Administration	7	\$32,966	\$11,968