| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Field | $\mathbf{7}$ | $\$ 284,142$ | $\$ 155,329$ |
| Administrator | 2 | $\$ 92,101$ | $\$ 79,655$ |
| Executive Director | $\mathbf{1}$ | $\$ 78,115$ | $\$ 39,029$ |
| Board Member | 5 | $\$ 8,450$ | $\$ 0$ |

