| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Business Services | 10 | \$801,235 | \$363,893 |
| Administration | 15 | \$642,405 | \$434,877 |
| Special Education | 9 | \$620,264 | \$248,108 |
| Regular Education | 3 | \$243,600 | \$97,537 |
| Certificated Contrac | 3 | \$171,166 | \$69,048 |
| Curriculum/Instruction | 1 | \$140,645 | \$51,109 |
| Personnel | 1 | \$125,092 | \$55,191 |
| Certificated Sub | 8 | \$72,414 | \$21,015 |
| Classified Contract | 2 | \$54,690 | \$18,140 |
| Classified Hourly | 8 | \$36,288 | \$765 |
| Behavior Specialist | 1 | \$33,524 | \$20,186 |
| Speech Therapist | 1 | \$15,473 | \$6,120 |
| Aide Jwcs | 1 | \$11,437 | \$2,620 |
| Certificated Hourly | 6 | \$7,185 | \$264 |
| Classified Sub | 4 | \$2,193 | \$310 |

