| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$60,840 | \$16,001 |
| Administrative | 1 | \$18,653 | \$1,610 |
| Maintenance | 1 | \$2,456 | \$0 |
| Board Member | 6 | \$2,100 | \$0 |

