

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Programs	830	\$36,892,092	\$9,597,592
Head Start And Early Learning	152	\$13,464,986	\$2,988,255
Division Of Greater Avenues For Independence	127	\$9,674,789	\$2,488,613
Division Of Accountability, Support And Monitoring	80	\$4,515,253	\$1,070,241
Technology Services - Application Development And Support	43	\$4,213,364	\$969,376
Curriculum And Instructional Services	102	\$3,984,276	\$875,167
Business Advisory Services	38	\$3,880,321	\$818,392
Facilities And Construction - Administrative Services	61	\$3,338,662	\$813,919
Technology Services - Business Enhancement System Transformation	30	\$3,160,078	\$634,992
Public Affairs, Equity, And Innovation	43	\$3,019,335	\$634,366
Student Support Services - Community Schools	45	\$2,722,223	\$669,432
Technology Services - Network And Applications	24	\$2,651,153	\$562,686
School Financial Services - Accounting And Financial Systems	25	\$2,453,554	\$535,636
Curriculum And Instructional Services - Administration	39	\$2,313,959	\$563,213
Technology Services - Technical Support	27	\$2,207,562	\$526,879
Technology Services - Operations Analysis & Planning	24	\$2,020,617	\$447,671
Technology Services - Technology Outreach	20	\$2,016,811	\$460,069
Division Of Pupil Services	25	\$1,950,015	\$518,502
Human Resources - Beginning Teacher Programs	188	\$1,883,677	\$405,859
School Financial Services - Accounting And Financial Accounting	22	\$1,774,076	\$374,975
Technology Services - Administrative Services	16	\$1,700,614	\$380,082
Accounting And Budget Development - Grants Project Management	21	\$1,637,890	\$375,869
Student Support Services - Foster Youth Services	20	\$1,608,238	\$407,234
Student Support Services - Community Health And Safe Schools	19	\$1,499,435	\$373,768
Personnel Commission	17	\$1,391,397	\$314,203
Office Of Superintendent	8	\$1,385,770	\$240,331
School Financial Services - District Personnel Information Services Retirement Strs Unit	19	\$1,354,541	\$299,969
Student Support Services - Administration	18	\$1,309,012	\$287,204
Student Support Services - Child Welfare And Attendance	16	\$1,305,853	\$322,062
School Financial Services - District Personnel Information Services Administration	12	\$1,249,710	\$274,942

School Financial Services - District Personnel Information Services Retirement Pers Unit	14	\$1,195,720	\$248,400
Human Resources - Personnel Services	15	\$1,165,494	\$300,788
Division Of Accountability, Support And Monitoring - Charter Schools	10	\$1,137,882	\$249,333
Division Of Student Programs	14	\$1,132,399	\$286,565
Accounting And Budget Development - Internal Systems Support	9	\$1,114,879	\$241,434
Office Of General Counsel	10	\$1,035,115	\$199,420
Deputy Superintendent	8	\$1,027,188	\$208,290
School Financial Services - District Personnel Information Services Payroll	15	\$939,808	\$229,698
School Financial Services - Administrative Services	7	\$917,276	\$183,716
Accounting And Budget Development - Administration	8	\$893,393	\$186,573
School Financial Services - Accounting And Financial Commercial Claims	14	\$815,817	\$203,167
Accounting And Budget Development - Payroll	11	\$799,317	\$194,589
Controllers Office - Administrative Services	11	\$772,197	\$242,642
School Financial Services - District Personnel Information Services Hr Employee Services	8	\$722,248	\$159,583
Curriculum And Instructional Services - Program	13	\$714,355	\$163,067
Controllers Office - Special Programs Fiscal Support	7	\$680,331	\$151,872
School Financial Services - Reconciliation Unit	9	\$676,610	\$168,134
Accounting And Budget Development - Financial Support Service Educational Programs	8	\$617,065	\$138,583
Human Resources - Administrative Services	5	\$527,473	\$110,750
Accounting And Budget Development - General Accounting	6	\$520,415	\$131,348
School Financial Services - District Personnel Information Services Credential Certification Unit	9	\$505,146	\$123,148
School Financial Services - Accounting And Financial District Support	6	\$468,836	\$122,726
Controllers Office - Procurement Services	5	\$463,378	\$110,891
Human Resources - Labor Relations	4	\$460,416	\$84,016
Controllers Office - Purchasing Section	6	\$432,960	\$115,570
Accounting And Budget Development - Accounts Payable	7	\$427,588	\$151,577
Office Of Government Relations	5	\$420,704	\$80,236
Accounting And Budget Development - Pupil Attendance	7	\$414,150	\$103,815
Chief Financial Officer - Business Services Office	3	\$411,634	\$76,980
Controllers Office - Risk Management	6	\$411,573	\$85,631
Facilities And Construction - School Facilities Compliance	5	\$405,533	\$104,748

Controllers Office - Transportation Unit	5	\$390,926	\$89,521
Division Of Internal Audit And Analysis	5	\$387,974	\$82,483
Accounting And Budget Development - Budget Section	4	\$379,900	\$91,426
Facilities And Construction - Facilities Services	9	\$346,043	\$76,253
Educational Programs Administration	2	\$332,126	\$68,723
Student Support Services - Positive Behavior Intervention And Support	3	\$314,843	\$68,252
Controllers Office - Mail Services Unit	7	\$271,879	\$44,505
Workforce Investment Unit	3	\$270,458	\$69,153
Human Resources - Employee Assistance Service For Education	5	\$263,972	\$37,904
Technology Services - Finance And Administration	3	\$254,467	\$58,411
Categorical Programs (Title I)	3	\$244,510	\$49,502
Controllers Office - Warehouse Unit	4	\$230,439	\$54,188
Student Support Services	3	\$202,135	\$63,277
Controllers Office - Administration	1	\$180,311	\$37,226
Grants Development	3	\$178,048	\$48,866
Accounting And Budget Development - Accounts Receivable	3	\$165,923	\$37,094
School Financial Services - Retirement Unit	2	\$160,214	\$53,742
Educational Services Administration	2	\$137,987	\$35,462
Facilities And Construction - Emergency Section Services	1	\$115,680	\$20,837
Controllers Office - Operations And Administration	2	\$108,086	\$38,875
Internal Audit and Analysis	1	\$108,069	\$11,928
School Financial Services - Accounting and Financial Mail Services	2	\$107,660	\$27,980
Controllers Office - Contracts Section	2	\$102,430	\$19,311
Controllers Office - Inventory Control Services	3	\$82,968	\$21,574
Student Support Services - Friday Night Live Comp	1	\$68,654	\$5,726
School Financial Services - District Personnel Information Services Hr Operations	1	\$53,607	\$12,818
Personnel Commision	4	\$47,763	\$0
Office Of Superintendent - Board Of Education	11	\$35,489	\$24,479
Communications Department	1	\$26,590	\$2,487
Administrative Office Support	1	\$10,689	\$1,207