

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	59	\$1,861,619	\$560,799
Business Services	13	\$925,373	\$339,375
PreSchool	30	\$856,956	\$323,045
Clearlake Creativity School	19	\$819,482	\$286,379
Healthy Start	18	\$580,859	\$248,027
SELPA	21	\$503,994	\$161,784
Facilities	5	\$306,803	\$108,939
Child Development	6	\$297,051	\$115,679
Superintendent's Office	7	\$283,741	\$154,155
Human Resources	6	\$281,863	\$103,751
Technology	4	\$260,936	\$97,959
AmeriCorps	22	\$260,157	\$39,357
Child Care Planning Council	4	\$253,076	\$111,455
Communications	3	\$139,919	\$53,127
Afterschool	3	\$68,435	\$13,726
Internal Business	1	\$48,374	\$19,774
ROP / CTE	2	\$44,057	\$7,117
HR/Fingerprinting	1	\$39,224	\$17,060
Hance Community School	2	\$23,151	\$1,796
Workability	16	\$7,089	\$0
LCOE Main	1	\$6,750	\$0
Observatory	1	\$2,924	\$0