

Department	Employees	Total Wages	Total Retirement & Health Contribution
SELPA Administration	96	\$6,104,290	\$2,126,687
Special Education	187	\$5,920,943	\$2,550,766
Educational Services	110	\$3,592,352	\$1,165,019
Business Services	28	\$1,582,962	\$611,088
Information Systems	15	\$1,319,766	\$448,749
Human Resources	8	\$456,491	\$153,727
Subs Extra Hire	66	\$294,841	\$63,554
Superintendent	8	\$258,758	\$141,025
Career Education	11	\$161,048	\$56,140
Workability	49	\$38,556	\$0
Department Of Rehabilitation	3	\$2,849	\$0
Education Services	1	\$114	\$0