

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd - Operations - Patrol	127	\$18,752,666	\$14,311,320
Fd - Operations - Fire Suppression	83	\$13,513,090	\$8,010,051
Fd - Operations - Emergency Med Services	51	\$6,559,893	\$4,043,560
Pd -Inves Detect/Crime Analyst	29	\$4,985,226	\$3,193,665
Pd - Sup Srv - Communications Center	33	\$3,994,201	\$1,780,334
Pw - Zero Waste - Commercial	41	\$3,716,687	\$1,863,106
Pw-Streets -Sanitary Sewer Maintenance	30	\$2,337,390	\$1,285,312
Pw- Zero Waste Transfer & Disp	24	\$2,304,952	\$1,205,562
Prw-Parks - Landscaping	36	\$2,275,499	\$1,050,292
Pw - Zero Waste - Residential	24	\$2,273,530	\$1,160,662
Plan-Land Use - Division	29	\$2,153,307	\$1,138,826
Cmo - Office Of The City Management	11	\$1,721,242	\$841,359
Pd - Invest - Parking Enforce	23	\$1,666,597	\$940,468
Pd - Sup Services - Jail	17	\$1,565,545	\$887,434
Ca - Legal Advice & Litigation	14	\$1,548,211	\$756,007
It-Ebs - Business Applications	13	\$1,414,675	\$667,100
Rb - Registration/Public Info	18	\$1,323,121	\$665,938
Hhcs-Eh - Field Services	10	\$1,313,982	\$649,328
Pw Director - Clean Cities	18	\$1,310,551	\$793,204
Pd - Invest - Traffic	18	\$1,307,714	\$1,014,112
Pw-Trans - Traffic Eng	15	\$1,287,392	\$696,908
Bpl - Circulation Services	32	\$1,279,831	\$746,254
Hhcs-Mh - Crisis Services	20	\$1,269,611	\$709,507
Hhcs Dir - Fiscal And Admin	14	\$1,261,075	\$733,518
Pw-Equipment -Transfer Station	15	\$1,081,310	\$564,672
It-Is - Network Operations	11	\$1,064,320	\$555,786
Prw - Capital Improvement Project	9	\$1,062,293	\$520,984
Plan-Building & Safety-Permit Center	12	\$1,032,799	\$539,405
Hhcs-Hcs - Homeless Services	12	\$1,003,303	\$472,655
Pw-Gen Eng - Construct & Inspection	11	\$980,748	\$505,213

It-311 Customer Service Div	12	\$959,552	\$658,100
Pw-Streets - Street Maintenance	10	\$921,741	\$520,127
Fd - Chief Admin & Fiscal Srv	9	\$905,217	\$553,114
Pw-Gen Eng - Facilities/Buildings	8	\$901,764	\$416,141
Cc - Office Of The City Clerk	10	\$898,555	\$507,921
Prw-Parks - Forestry Service	14	\$870,362	\$453,992
Plan-Building & Safety- Plan Check	7	\$865,509	\$500,499
Pw Director - Admin & Fiscal	11	\$844,463	\$499,802
Cmo - Animal Services	15	\$832,840	\$428,827
Hhcs-Mh - Adult Service Cct	9	\$830,969	\$452,881
Pd -Pro Stand - Person & Train	10	\$822,595	\$581,226
Hhcs-Ph - Health Promotion	14	\$773,492	\$420,934
Hhcs-Mh - Family & Youth Services	11	\$770,382	\$472,593
Hhcs - Office Of The Director	7	\$769,357	\$358,930
Plan-Building & Safety - Building	9	\$764,519	\$417,238
Pd - Chief Admin & Fiscal Srv	4	\$758,417	\$549,597
Hhcs - Ph Communicable Disease	8	\$737,080	\$411,157
Hhcs-Aging -North Berkeley Senior Center	16	\$734,304	\$416,912
Pd -Sup Srv - Records/Subpoena	8	\$727,556	\$435,157
Auditor - Payroll Division	7	\$712,918	\$373,170
Fd - Fire Prevention	7	\$707,569	\$444,544
Prw-Rec - Citywide Athletics	41	\$687,306	\$173,365
It-Ebs - Enterprise App.	7	\$687,263	\$316,942
Prw - Office Of The Director	7	\$683,699	\$391,528
Pw-Fac Management-Elec/Comm Sys Mnt	7	\$679,017	\$406,220
Plan-Energy And Sustainability	8	\$670,373	\$326,548
Hr - Employee Relations	8	\$664,368	\$311,365
Fd - Operations - Training	5	\$663,730	\$414,700
Plan-Toxics	7	\$657,125	\$309,003
Fin- Accounting - Gen Account	7	\$643,646	\$337,873
Hr - Personnel And Admin Services	11	\$636,557	\$343,761
Planning-Building & Safety- Housing Inspec	7	\$634,246	\$314,278

Pw-Fac Management -Traffic Signal Maintenance	5	\$629,848	\$297,757
Bpl - Fiscal Service	6	\$626,030	\$354,751
Prw-Parks - Building Maintenance	6	\$592,679	\$310,943
Cmo - Economic Development	6	\$573,006	\$229,855
Prw-Recreation - Admin	8	\$568,486	\$293,156
Planning - Office Of Director	6	\$564,688	\$327,189
Bpl - South Branch	11	\$558,960	\$274,464
Hhcs-Aging - Sth Berkeley Senior Center	11	\$555,690	\$314,053
Prw-Rec - King Swim Center	50	\$544,583	\$33,655
Pw-Gen Eng - Sewers	5	\$529,178	\$200,533
Bpl - North Branch	13	\$525,225	\$304,601
Pw-Gen Eng - Streets	4	\$511,792	\$265,972
Bpl - Information Systems	5	\$509,224	\$277,013
Cmo - Neighborhood Services	6	\$501,059	\$280,408
Pw-Trans - Parking Services	7	\$500,413	\$290,144
It - Office Of It Director	5	\$495,168	\$230,071
Cmo - Budget & Fiscal Management	5	\$493,777	\$283,283
Council Offices	8	\$488,763	\$205,203
Prw-Waterfront - Landscaping Services	7	\$486,752	\$178,641
Bpl - Office Of The Director	5	\$475,360	\$235,881
Fin-Rev Collection - Licensing	6	\$471,736	\$219,341
Pw-Fac Management - Janitorial Services	9	\$469,937	\$289,426
Pd - Chief Internal Affairs	3	\$459,033	\$302,831
Pw Dir- Office Of The Director	3	\$451,125	\$224,907
Hhcs-Ph - Youth Development	6	\$449,256	\$279,997
Rb - Office Of The Director	5	\$442,626	\$229,068
Bpl - Central Children	9	\$442,172	\$261,122
Pw - Zero Waste Administration	6	\$441,615	\$188,862
Bpl - Technical Services	7	\$440,976	\$232,134
Pd - Pro Stand- Policy & Audit	2	\$432,530	\$260,398
Pw Director - Corp Yard Admin	6	\$432,256	\$189,786
Bpl - Claremont Branch	11	\$427,020	\$267,010

Prw-Rec - Francis Albrier	18	\$426,438	\$134,981
Pw-Zero Waste -Container/Carts	5	\$424,904	\$196,879
Fd - Fire Special Operations/Oes	3	\$419,348	\$264,784
Pw-Transportation - Planning	5	\$414,291	\$228,482
Pw-Transportation - Parking Meter Maintenance	5	\$412,019	\$223,729
Hhcs-Mh - Adult Service Fsp	4	\$411,874	\$245,967
Pd -Office Of The Police Chief	2	\$408,013	\$131,352
Finance - Office Of The Dir	3	\$407,899	\$215,347
Mayor's Office	10	\$405,941	\$123,007
Prw-Rec - James Kenney Center	33	\$405,447	\$76,820
Fd - Office Of The Fire Chief	3	\$404,110	\$259,159
Pw-Fac Management-Routine Building Maintenance	5	\$393,951	\$274,853
Prw-Waterfront - Building Maintenance	5	\$392,633	\$237,543
Bpl - Central Reference	8	\$386,309	\$235,939
Bpl - West Branch	8	\$383,765	\$258,173
Prw-Rec - Yap (Mlk Rec Center)	31	\$378,452	\$68,251
Hhcs-Hcs - Housing Dev & Rehab	4	\$372,370	\$137,627
Hhcs - Phou Vital Statistics	5	\$366,408	\$208,377
Rb - Legal	2	\$363,994	\$197,831
Hhcs-Hcs - Employment Services	82	\$356,746	\$83,933
Auditor - Performance Division	9	\$354,715	\$172,260
Pw-Trans - Parking Meter Col	6	\$352,133	\$241,404
Cmo - Office Of Dir. Police Ac	3	\$348,226	\$189,531
Pw-Streets - Storm Drain Maintenance	5	\$329,746	\$219,845
Hhcs-Hcs - Division	3	\$327,655	\$170,144
Hhcs-Ph -Women Infant & Children	6	\$326,999	\$233,612
Hhcs-Mh - Compliance/Outcomes	4	\$326,758	\$208,211
Fin-Gen Services - Procurement	4	\$323,430	\$207,785
Prw-Waterfront - Operations	10	\$322,357	\$137,167
Pw-Gen Eng - Division	3	\$320,871	\$189,951
Pd - Investigations - Division	1	\$319,885	\$184,074
Hhcs-Mh - Medical	6	\$317,672	\$164,575

Hhcs-Mh- Homeless Fsp	4	\$317,006	\$192,184
Prw-Rec - Echo Lake Camp	56	\$301,753	\$51,682
Fin-Rev Collection - Cust Services	4	\$290,663	\$191,671
Hhcs-Ph -Youth Services - Clinical	7	\$286,045	\$137,347
Cmo - Code Enforcement	3	\$285,427	\$167,974
Hhcs-Mh - Administration	5	\$278,337	\$141,353
Hhcs-Mh - Division	2	\$272,846	\$139,697
Prw-Parks - Division	4	\$271,885	\$139,377
Hhcs-Aging - Social Services	5	\$259,002	\$153,278
Pw-Gen Eng - Development/Permits	3	\$255,652	\$124,811
Fin-Treasury - Rev Development	3	\$254,032	\$168,198
Pd - Pro Stand - Division	1	\$248,916	\$204,879
Hhcs - Health Officer	1	\$240,201	\$123,750
Fin-Rev Collection - Billing	3	\$235,393	\$127,635
Office Of The City Auditor	2	\$235,329	\$133,499
Plan-Building & Safety - Comm Services	3	\$233,458	\$156,477
Bpl - Literacy Services	7	\$231,296	\$131,065
Hhcs-Ph -Clinical Services - Acphc	3	\$226,424	\$126,848
Pd - Operations - Reserves/Hourly	15	\$221,558	\$0
Bpl - Central Art And Music	3	\$220,100	\$79,415
Fin-Accounting - Accts Payable	3	\$218,370	\$127,385
Plan-Building & Safety - Admin	3	\$216,021	\$163,976
Rb - Board Members	9	\$210,483	\$233,829
Hhcs-Mh - Fam And Youth Services Bhs	2	\$204,170	\$111,250
Hhcs-Mh - Adult Service Fit	2	\$196,432	\$113,704
Rb - Hearings	2	\$193,426	\$121,181
Hhcs-Hcs - Community Services	4	\$191,453	\$126,550
Planning-Building & Safety - Division	1	\$186,132	\$72,871
Hhcs-Ph - Administration	4	\$184,859	\$99,878
Prw-Waterfront - Division	2	\$182,560	\$98,335
Bpl - Central Support	2	\$181,932	\$110,689
Hhcs-Ph - Preparedness	3	\$180,901	\$84,679

Bpl - Tool Library	4	\$179,777	\$99,568
Fin - Analytical Sys Div	2	\$179,314	\$74,867
Bpl - Collections Management	2	\$173,272	\$96,740
Bpl - Facilities	2	\$166,771	\$101,448
Fin - Treasury - Operations	3	\$165,176	\$119,190
Prw-Rec - Live Oak Center	8	\$163,740	\$68,156
It-Is - Infra Security Div	1	\$161,951	\$47,585
Prw-Rec -Water Advntr Playground	19	\$156,305	\$53,023
Hhcs-Aging - Nutrition	5	\$154,640	\$71,190
Hhcs-Aging - Division	3	\$154,215	\$85,307
Hhcs-Ph - Division	1	\$153,549	\$59,471
Pw-Transportation - Admin	2	\$152,541	\$78,225
Hhcs-Eh - Division	2	\$150,317	\$53,632
Prw-Recreation - Division	1	\$149,749	\$57,128
Prw-Recreation - Day Camp	23	\$149,051	\$39,116
Pw - Zero Waste - Division	1	\$142,667	\$64,732
Cmo - Communications	3	\$139,660	\$49,689
Fin-Treasury - Division	1	\$138,652	\$85,968
Hhcs-Mh - Cat	2	\$136,144	\$73,772
Plan-Land Use - Spec Projects	1	\$132,225	\$84,115
Pw -Zero Waste Special Collect	1	\$129,735	\$59,048
Hhcs-Eh - Administration	2	\$129,486	\$100,794
Pw-Equipment - Division	1	\$127,785	\$81,481
Plan- Land Use - Policy	1	\$126,788	\$37,706
Hr - Training & Development	2	\$125,994	\$74,226
Pw-Fac Management - Division	1	\$125,103	\$48,332
It-Ebs - Enterprise And Bus.	1	\$124,414	\$50,346
Fin-General Services - Division	1	\$123,924	\$81,217
Pw-Equipment - Corp Yard	2	\$115,822	\$66,744
Prw-Rec - W Campus Swim Center	7	\$114,657	\$13,028
Prw-Rec - Willard Clubhouse	8	\$114,618	\$0
Hr - Eeo & Diversity	1	\$112,138	\$35,014

Pw-Gen Eng - Services	1	\$110,917	\$42,696
Council District 5	3	\$110,553	\$34,805
Pw Director - Customer Services	2	\$109,920	\$69,145
Pw-Fac Management - Property Management	1	\$109,812	\$54,978
Fin-Treasury - Admin	2	\$106,787	\$72,051
Council District 4	2	\$100,452	\$23,209
Fin -Rev Collection - Division	1	\$97,362	\$63,339
Hhcs-Ph -Mtrn Child & Adol Hea	1	\$96,002	\$44,047
Council District 2	2	\$91,226	\$47,023
Council District 1	2	\$90,426	\$49,660
Pw-Gen Eng - Storm	1	\$89,298	\$49,329
Prw-Rec - Teens (Mlk Rec Center)	3	\$86,354	\$34,590
Non-Departmental	5	\$86,292	\$0
Hhcs-Ph - Oral Health	1	\$84,120	\$38,696
Council District 8	2	\$82,574	\$37,971
Council District 6	1	\$77,806	\$33,750
Hhcs-Mh - Adult Services	1	\$69,258	\$33,938
Hhcs-Ph - Phep	1	\$68,899	\$28,885
Fin-Gen Services - Mail Services	1	\$54,326	\$28,945
Council District 7	1	\$53,534	\$14,286
Hr - Office Of Hr Director	1	\$44,811	\$13,367
Prw-Rec -Playgrounds (Mlk Rec)	3	\$12,437	\$0
Prw-Rec - Therapeutic Rec	1	\$3,326	\$0
Council District 3	1	\$1,394	\$0
Prw-Recreation - Tuolumne Camp	1	\$72	\$0