

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$5,039,493	\$1,747,363
Fire	25	\$4,013,379	\$1,351,016
Administration	11	\$1,407,059	\$348,334
Pension	17	\$1,239,220	\$0
Recreation & Community Service	45	\$934,057	\$302,448
Public Works	17	\$917,233	\$318,764
Community Development	10	\$629,181	\$155,197
Finance	14	\$604,436	\$181,907
Human Resources	2	\$199,039	\$45,651
Information Technology	1	\$126,091	\$49,540
Council	5	\$18,000	\$32,200