

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	75	\$7,092,683	\$1,554,033
Calworks & Human Services	98	\$4,422,518	\$1,323,505
Jail	45	\$3,008,679	\$526,608
Behavioral Health Services	58	\$2,924,476	\$808,009
Roads & Bridges	78	\$2,822,326	\$760,679
District Attorney	26	\$1,688,803	\$322,773
Public Health	34	\$1,666,628	\$396,950
Probation	23	\$1,634,350	\$402,319
Integrated Waste Management	26	\$1,308,114	\$347,239
Hhsa-Administration	19	\$1,186,764	\$296,298
Information Technologies	19	\$1,065,248	\$303,696
Dispatch	17	\$918,359	\$114,064
Building	19	\$875,138	\$264,551
Assessor	16	\$695,213	\$198,970
County Counsel	7	\$670,490	\$157,994
Auditor/Controller	9	\$669,160	\$202,368
Public Works Administration	11	\$652,493	\$181,601
Facilities	16	\$631,193	\$173,791
Administration	9	\$594,290	\$98,163
Environmental Managt Agency	8	\$511,089	\$143,028
Planning	14	\$508,695	\$102,195
Human Resources	9	\$501,993	\$106,986
Cneu	3	\$419,331	\$100,917
Animal Services	11	\$392,462	\$68,995
Board Of Supervisors	10	\$370,388	\$52,833
Library	22	\$370,269	\$62,304
Calmet	3	\$365,789	\$67,039
Agriculture	5	\$313,488	\$94,681
Treasurer/Tax Collector	8	\$310,108	\$110,869
Substance Abuse	9	\$281,567	\$94,552

Cannabis Control	3	\$256,311	\$43,988
Marine Safety	1	\$244,685	\$30,878
Recorder	4	\$221,185	\$51,706
Clerk	3	\$203,115	\$46,919
Oes	2	\$198,504	\$43,698
Public Access Tv	5	\$188,607	\$29,738
Public Authority Ihss	2	\$164,560	\$30,774
Veterans Services	5	\$163,423	\$42,669
Gis	2	\$149,912	\$39,797
Onsite Wastewater	2	\$140,254	\$60,656
Economic Development	1	\$126,386	\$29,852
Elections	16	\$123,621	\$38,207
Victim/Witness Program	4	\$107,250	\$32,613
Airport	1	\$104,144	\$15,148
Literacy Program	2	\$78,653	\$11,594
Coroner	1	\$77,569	\$13,815
Air Pollution	1	\$65,350	\$19,492
Museum	1	\$25,568	\$2,508
Code Compliance	1	\$22,993	\$11,460