

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	126	\$17,118,221	\$5,094,237
Police	142	\$15,165,354	\$4,147,389
Alameda Public Utility	93	\$9,668,756	\$2,556,832
Public Works	85	\$6,953,841	\$2,001,727
Administration	90	\$6,734,890	\$1,547,059
Community Development	50	\$4,403,912	\$1,022,612
Recreation & Parks	318	\$3,868,185	\$727,746
Library	59	\$2,027,111	\$476,608
Planning, Building & Transportation	6	\$471,312	\$98,251