| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 324,225$ | $\$ 43,176$ |  |
| Maintenance | 3 | $\$ 174,318$ | $\$ 66,528$ |  |
| Board | 3 | $\$ 2,000$ | $\$ 0$ |  |

