

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff's Department	223	\$15,016,976	\$4,170,261
Human Services	249	\$14,527,338	\$3,713,465
Probation	47	\$3,757,674	\$1,049,814
Juvenile Hall	61	\$2,718,138	\$833,635
Health Department	46	\$2,693,059	\$450,211
CDSA Public Works Road	35	\$2,065,766	\$517,266
Child Support Services	28	\$1,554,711	\$413,668
Information Technology	16	\$1,535,822	\$295,432
District Attorney	19	\$1,410,515	\$343,224
Human Resources	20	\$1,230,543	\$293,029
Assessor	19	\$1,127,613	\$241,173
CDSA Building Inspection	17	\$1,037,332	\$199,735
CDSA Administration	14	\$1,025,687	\$287,342
County Administrator	9	\$978,104	\$180,317
County Counsel	9	\$807,431	\$151,686
Auditor-Controller	10	\$769,818	\$161,886
Agriculture Department	9	\$740,913	\$187,313
Victim Witness	10	\$703,185	\$155,119
CDSA Environmental Health	10	\$698,590	\$135,958
Clerk Recorder	8	\$608,189	\$157,121
Buildings And Grounds	8	\$569,959	\$144,253
Administrative Services	9	\$566,063	\$123,357
CDSA Public Works Administration	6	\$514,884	\$79,077
Custodial	14	\$428,800	\$151,369
CDSA Planning	7	\$417,376	\$101,246
Treasurer Tax Collector	7	\$363,166	\$119,162
Veteran's Services	5	\$334,169	\$55,631
Board of Supervisors	7	\$316,924	\$71,395
Public Guardian	4	\$253,140	\$60,937
Library	9	\$252,049	\$33,806

Three Rivers Levee Improvement Authority	2	\$247,195	\$31,579
office of Emergency Services	5	\$231,578	\$43,335
CDSA Surveyor	5	\$202,658	\$37,649
Clerk of Board	2	\$186,368	\$34,671
Elections	8	\$172,388	\$44,235
CDSA Public Works Garage	4	\$150,321	\$31,848
Airport	2	\$120,850	\$28,172
Sheriffs Department	2	\$7,547	\$0