| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 199,998$ | $\$ 50,901$ |  |
| Administration | 2 | $\$ 104,274$ | $\$ 33,976$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

