

| Department                        | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Social Services                   | 132       | \$6,486,471 | \$1,631,811                            |
| Sheriff - Coroner                 | 71        | \$5,909,138 | \$2,112,984                            |
| Jail                              | 63        | \$3,820,866 | \$1,450,711                            |
| Behavioral Health                 | 77        | \$3,425,355 | \$954,172                              |
| Health                            | 73        | \$2,376,558 | \$407,345                              |
| Probation                         | 37        | \$2,243,688 | \$730,169                              |
| Community Development Depart      | 33        | \$1,992,330 | \$440,718                              |
| District Attorney                 | 20        | \$1,490,544 | \$367,350                              |
| Public Works - Road Fund          | 31        | \$1,437,411 | \$444,284                              |
| Information Technology            | 19        | \$1,349,514 | \$329,744                              |
| Public Works Administration       | 16        | \$1,094,293 | \$244,365                              |
| Auditor - Controller              | 14        | \$944,405   | \$263,011                              |
| Facilities Management             | 27        | \$929,238   | \$235,585                              |
| Assessor - Recorder               | 14        | \$908,143   | \$270,072                              |
| Sheriff - Communications          | 15        | \$905,988   | \$229,959                              |
| Public Defender                   | 9         | \$832,599   | \$169,102                              |
| Administration                    | 5         | \$729,504   | \$195,169                              |
| Regional Juvenile Center          | 14        | \$680,566   | \$172,252                              |
| County Counsel                    | 7         | \$642,485   | \$221,829                              |
| Animal Control                    | 16        | \$531,708   | \$119,056                              |
| Human Resources - Risk Management | 5         | \$458,742   | \$100,833                              |
| Library                           | 18        | \$416,026   | \$101,867                              |
| Board Of Supervisors              | 10        | \$399,232   | \$85,284                               |
| Treasurer - Tax Collector         | 5         | \$364,354   | \$86,586                               |
| Fleet Services                    | 4         | \$313,286   | \$77,260                               |
| Solid Waste                       | 6         | \$297,996   | \$72,260                               |
| Revenue Recovery                  | 5         | \$296,079   | \$80,690                               |
| Recreation                        | 39        | \$280,002   | \$52,063                               |
| Alternative Public Defender       | 4         | \$273,030   | \$33,486                               |
| Pw - Surveyor & Gis               | 4         | \$271,342   | \$63,432                               |

|                                     |    |           |           |
|-------------------------------------|----|-----------|-----------|
| Boat Patrol                         | 3  | \$265,880 | \$116,470 |
| Columbia Airport                    | 5  | \$265,737 | \$71,251  |
| Da Victim Witness                   | 5  | \$265,370 | \$67,894  |
| Agriculture Comm/Weights & Measures | 7  | \$265,101 | \$80,421  |
| Women Infants & Children(Wic)       | 10 | \$240,591 | \$63,518  |
| Fire                                | 4  | \$194,847 | \$32,448  |
| Air Pollution Control               | 3  | \$193,392 | \$31,030  |
| Nrcd                                | 1  | \$181,041 | \$42,093  |
| Elections                           | 25 | \$169,538 | \$48,823  |
| Veterans Services                   | 3  | \$134,175 | \$26,082  |
| Economic Development Depart         | 1  | \$101,669 | \$43,392  |
| Ambulance                           | 2  | \$98,830  | \$28,275  |
| Archives                            | 1  | \$93,913  | \$26,878  |
| Oes- Disaster                       | 2  | \$92,767  | \$23,366  |
| Radio/Communications                | 1  | \$87,089  | \$26,575  |
| Purchasing                          | 3  | \$84,256  | \$20,747  |
| Kc Child Advocacy Grant             | 2  | \$82,223  | \$34,587  |
| Standard Park                       | 9  | \$71,694  | \$4,492   |
| Youth Centers                       | 4  | \$70,957  | \$16,963  |
| Tobacco Control Program             | 3  | \$70,827  | \$24,591  |
| Homeless Advocacy And Outreach      | 1  | \$63,945  | \$15,446  |
| Vw Advocacy And Outreach            | 1  | \$48,813  | \$16,551  |
| Employee Develop & Recong           | 1  | \$18,901  | \$2,659   |
| Master Stewardship Department       | 1  | \$11,987  | \$2,565   |