

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$677,517	\$203,989
Maintenance	11	\$361,418	\$173,412
Security	11	\$355,358	\$113,146
Fuel	4	\$265,126	\$129,991
Tower	8	\$212,347	\$34,603
Board	5	\$13,450	\$49,059