

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	10	\$845,420	\$526,368
Compliance	11	\$803,978	\$484,989
Permit Engineering	8	\$785,871	\$520,029
Executive Services	4	\$662,282	\$400,726
Air Monitoring	5	\$434,349	\$306,193
Operations	5	\$422,127	\$320,880
Communications	2	\$179,861	\$96,839
Executive Office	13	\$9,600	\$0