

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	36	\$3,263,858	\$753,202
Transportation & Climate Change	26	\$2,550,960	\$566,863
Program Coordination	23	\$2,105,762	\$481,202
Administrative Services	19	\$1,803,166	\$411,983
Executive Office	9	\$405,140	\$67,577
District Counsel	2	\$332,437	\$56,981