| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Science \& Technology Advancement (STA) | 195 | \$19,286,779 | \$10,014,151 |
| Engineering \& Permitting | 149 | \$15,819,835 | \$7,936,603 |
| Planning, Rules, \& Area Sources (PRA) | 127 | \$13,783,805 | \$6,998,328 |
| Compliance \& Enforcement | 137 | \$12,647,173 | \$6,396,970 |
| Information Management (IM) | 53 | \$6,306,360 | \$3,437,345 |
| Legislative \& Public Affairs (LPA) | 54 | \$5,067,433 | \$2,912,363 |
| Legal | 27 | \$3,712,920 | \$1,958,404 |
| Finance | 46 | \$3,508,781 | \$2,016,199 |
| Administrative/Human Resources (AHR) | 36 | \$2,964,882 | \$1,621,610 |
| Executive Office | 12 | \$1,564,005 | \$783,724 |
| Clerk of the Boards (CB) | 4 | \$334,989 | \$201,647 |
| Governing Board | 22 | \$249,176 | \$52,331 |
| Hearing Board | 5 | \$0 | \$0 |

