

Department	Employees	Total Wages	Total Retirement & Health Contribution
Enforcement	106	\$7,033,078	\$3,727,162
Permit Services Division	51	\$4,035,992	\$2,022,923
Emission Reduction Incent	64	\$3,757,549	\$1,826,794
Information Technology Services	29	\$2,349,375	\$1,235,953
Administrative Services	36	\$2,158,982	\$1,204,042
Technical Services	28	\$2,064,017	\$1,084,630
General Strategy & Incent	11	\$1,239,925	\$676,733
Air Monitoring	18	\$1,153,510	\$612,610
General Administration	20	\$1,096,771	\$616,761
General Permit Services	10	\$1,070,651	\$585,118
Outreach & Communications	11	\$939,336	\$504,735
Air Quality Analysis	11	\$804,153	\$430,321
General Compliance	7	\$781,708	\$404,156
Personnel	8	\$574,026	\$304,569
Planning Rules & Technology	6	\$333,688	\$178,756
District Counsel	2	\$279,596	\$127,758
Community Strategies & Resources	2	\$184,882	\$95,096