

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	13	\$835,696	\$53,300
Public Works	8	\$373,730	\$13,185
Finance	5	\$337,116	\$13,498
Administration	2	\$191,614	\$10,200
City Council	5	\$5,600	\$0
Planning	5	\$2,450	\$0