

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$1,411,668	\$259,301
Fire	40	\$964,742	\$116,586
Public Works	7	\$602,104	\$177,387
Administrative Services	4	\$300,767	\$109,060
City Manager	2	\$229,284	\$37,991
Sewer	4	\$208,501	\$56,267
Water	3	\$207,975	\$54,744
Afterschool	17	\$206,909	\$9,977
Building	3	\$73,636	\$7,916
Human Resources	2	\$68,779	\$4,218
Planning	2	\$50,391	\$4,972
Pool	11	\$43,049	\$0
Community Development	2	\$32,667	\$0
Community Center	3	\$15,448	\$0
City Council	5	\$10,791	\$0