

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	124	\$11,799,478	\$4,497,375
Fire	69	\$9,667,957	\$4,094,416
Public Works O&M	57	\$4,173,623	\$1,530,810
Parks & Recreation	226	\$4,055,567	\$1,127,192
City Manager's Office	39	\$3,163,845	\$953,148
Community Development	47	\$3,085,578	\$1,005,224
Finance & Technology	30	\$2,367,217	\$736,865
Capital Projects	28	\$2,329,994	\$715,273
Economic Development & Housing	12	\$1,088,747	\$372,783
City Council	5	\$51,211	\$14,500