

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol Division	85	\$7,606,563	\$2,093,565
Fire - Emergency Services	51	\$7,255,163	\$1,788,845
P&Cs - Recreation	162	\$1,995,944	\$424,618
PW - Wastewater Reclamation	36	\$1,709,682	\$390,646
Police - Investigator/Support	15	\$1,513,680	\$437,926
City Management	30	\$1,509,253	\$287,720
PW - Transportation	27	\$1,505,709	\$418,359
Police - Technical Services	22	\$1,502,520	\$407,691
PW - Water	23	\$1,493,409	\$325,629
Engineering	13	\$1,303,726	\$256,142
Finance	24	\$1,166,657	\$338,347
P&Cs - Parks & Open Space	47	\$1,162,242	\$277,429
M I S & Communications	10	\$1,013,017	\$237,400
Comm Dev - Build Inspection	14	\$942,857	\$292,640
PW - Administration	12	\$883,208	\$198,396
PW - Solid Waste	13	\$870,761	\$156,825
Comm Dev - Planning	10	\$798,076	\$217,269
Comm Dev - Administration	6	\$598,428	\$157,855
Transportation/Engineering Admin	6	\$558,718	\$153,044
Personnel	6	\$495,145	\$112,440
Fire - Administration	5	\$475,855	\$98,990
Parks & Community Service	14	\$356,856	\$44,088
P&Cs - Pub Facility Maintenance	72	\$352,059	\$36,297
Transportation Management	4	\$330,424	\$101,280
City Managers Off/City Clerk	3	\$268,964	\$51,877
PW - Storm Water Drainage	5	\$249,821	\$81,437
Fleet & General/Labor Var	3	\$241,797	\$95,901
Asset Management	4	\$210,332	\$84,939
Fire - Preventive Services	1	\$207,476	\$43,872
Public Safety	3	\$110,672	\$31,040

Internal Support Services	2	\$93,581	\$31,497
General Government / Gene	5	\$85,080	\$71,013
Budget/Fin Plan/Labor Cha	1	\$30,378	\$6,076
PW - Support Services	1	\$496	\$0
P&Cs - Human Services	2	\$298	\$0