

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	183	\$19,330,965	\$3,312,881
Public Works	190	\$13,051,503	\$1,833,957
Administrative Services	46	\$4,056,968	\$556,920
Community Services	91	\$3,878,325	\$567,108
Environmental Services	46	\$3,338,124	\$462,422
City Manager	28	\$2,340,248	\$304,048
City Attorney	6	\$793,483	\$98,596