

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$4,521,640	\$1,182,704
Utility Service	26	\$1,786,007	\$400,906
Administration	14	\$1,070,106	\$212,964
Public Works	19	\$1,046,420	\$222,608
Finance	16	\$752,044	\$172,572
Community Development	6	\$592,917	\$141,173
Facilities Maintenance	11	\$555,874	\$106,935
Recreation	59	\$500,547	\$55,541
Section 8	10	\$437,825	\$77,377
PHWA	3	\$450	\$0