

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	357	\$40,648,200	\$12,067,801
Fire Department	152	\$22,180,129	\$5,066,942
Environmental Resource	186	\$14,030,028	\$3,204,251
Water Operation	84	\$5,347,513	\$1,357,706
Recreation Services	423	\$5,272,721	\$904,017
Ww Treatment	61	\$4,332,868	\$1,196,983
Maintenance Services Dept	73	\$3,875,636	\$947,863
Finance Department	52	\$3,434,905	\$736,986
Development Services	39	\$3,308,128	\$1,004,571
Housing Authority	46	\$3,017,509	\$926,179
Information Svc Operation	34	\$2,855,321	\$632,740
Library Services	36	\$1,978,536	\$566,446
Human Resources Dept.	23	\$1,894,523	\$440,773
Facilities Mtnce Svcs	24	\$1,541,992	\$504,361
Housing	20	\$1,541,342	\$415,880
Engineering Services	17	\$1,485,021	\$340,264
City Attorney	9	\$1,319,790	\$394,243
City Manager	8	\$1,165,930	\$244,452
Ww Collection	18	\$1,109,362	\$331,213
Land Use Plan & Env Protc	11	\$1,089,915	\$193,566
Fleet Services Opr	13	\$1,085,308	\$382,985
Public Works Admin	10	\$1,027,732	\$188,861
City Treasurer	23	\$995,714	\$284,662
Development Support	6	\$684,398	\$211,736
Public Works	8	\$608,669	\$131,546
Transportation	10	\$601,641	\$146,912
City Clerk	3	\$292,775	\$57,009
Governing Body	10	\$230,887	\$18,194
City Council	2	\$224,050	\$86,694
Golf Course Operation	1	\$72,954	\$14,142

Non-Departmental	2	\$800	\$0
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