

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks/Recreation/Community Services	55	\$691,602	\$153,146
City Manager's Office	4	\$510,338	\$150,909
Finance	6	\$503,621	\$133,727
Prcs Administration	4	\$495,650	\$195,379
Planning	4	\$403,593	\$129,236
Cdd Administration	5	\$360,536	\$93,631
Street Maintenance	5	\$281,332	\$139,992
City Clerk	4	\$229,610	\$85,496
Facilities Maintenance	3	\$222,285	\$94,614
Parks Maintenance	3	\$219,871	\$91,696
Pwe Administration	3	\$216,032	\$53,634
AS/Public Information	2	\$213,265	\$66,928
Animal/Vector	2	\$181,162	\$69,134
Information Systems	2	\$158,947	\$53,191
Human Resources	3	\$138,665	\$39,150
Transit	1	\$134,976	\$51,303
Solid Waste	3	\$117,249	\$39,251
Active Adult Program	3	\$116,393	\$31,656
Code Compliance	1	\$64,790	\$37,851
City Council	7	\$34,756	\$115,441
City Housing	2	\$30,777	\$10,129
Crossing Guard	1	\$24,042	\$1,865