

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$1,829,536	\$664,267
Fire	23	\$863,459	\$301,475
Public Works	6	\$357,277	\$155,348
Administration	6	\$275,358	\$114,179
Community Development	3	\$237,985	\$81,875
Special Programs	4	\$15,989	\$0
City Council	5	\$7,800	\$0