

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression/Prevention	34	\$3,624,982	\$795,843
Police Patrol	37	\$3,409,307	\$821,194
Police Measure I	29	\$2,330,025	\$569,011
Police Administration	32	\$1,987,208	\$469,670
Wastewater Treatment	31	\$1,453,916	\$294,248
Police Investigations	13	\$1,234,578	\$319,219
Fire/Measure I	11	\$1,191,855	\$243,352
Water	21	\$1,152,388	\$257,161
Solid Waste	24	\$1,031,466	\$261,095
Fleet Maintenance Services	15	\$829,765	\$168,725
City Manager	7	\$783,926	\$85,409
Parks	17	\$721,512	\$154,354
Dev Services - Engineering	8	\$686,436	\$128,895
Streets	11	\$645,436	\$137,489
Finance	9	\$640,293	\$148,086
Library	16	\$588,890	\$135,416
Sewer System	9	\$536,139	\$113,860
Property Management	10	\$535,854	\$125,770
Solid Waste Commercial	9	\$504,786	\$115,291
Recreation And Community Services	93	\$455,871	\$33,869
Dev Services - Planning	6	\$424,691	\$92,818
Animal Services	10	\$373,207	\$86,686
Project Management	4	\$354,609	\$58,622
Human Resources	5	\$337,009	\$70,031
Solid Waste Roll-Off	5	\$290,451	\$73,424
Code Enforcement	4	\$281,021	\$66,176
Parks And Recreation Administration	4	\$187,243	\$36,185
Street Sweeping	3	\$151,932	\$42,939
Economic Development	1	\$141,103	\$22,971
Dev Services - Building Services	5	\$116,681	\$25,276

Senior Services	3	\$89,659	\$13,065
Graffiti Abatement	1	\$54,925	\$11,965
Police Grant	1	\$28,413	\$17,718
City Council	5	\$5,860	\$9