

Department	Employees	Total Wages	Total Retirement & Health Contribution
Behavioral Health	255	\$15,262,135	\$4,063,304
Welfare Administration	212	\$9,362,408	\$3,833,572
Sheriff-Coroner	60	\$3,726,198	\$1,209,933
County Jail	58	\$3,711,796	\$1,369,244
County Health	66	\$3,158,798	\$1,069,025
Probation	49	\$3,079,856	\$1,222,723
District Attorney	26	\$1,942,792	\$613,842
Human Services Administration	21	\$1,738,506	\$534,958
County Service Area	24	\$1,396,453	\$374,377
Information Technology Isf	15	\$1,371,977	\$396,356
Sheriff-Communications	23	\$1,271,504	\$369,298
Agricultural Commissioner	25	\$1,253,119	\$450,493
Road	24	\$1,096,886	\$436,129
Assessor	17	\$1,042,801	\$350,785
Building Maintenance	25	\$1,012,645	\$490,777
Sheriff-Live Oak Contract	10	\$852,515	\$225,225
County Administrator	6	\$837,008	\$195,146
Sheriff Court Bailiffs	10	\$724,577	\$321,331
Auditor-Controller	15	\$704,140	\$219,377
County Library	16	\$655,713	\$261,301
Engineering	6	\$655,498	\$161,480
Development Services Admin	9	\$646,154	\$180,048
Human Resources	9	\$611,484	\$166,561
Gen Services Admin & Purchasing	11	\$605,430	\$191,469
Child Support Services	18	\$595,980	\$235,744
County Counsel	8	\$535,866	\$126,782
Planning	7	\$507,449	\$150,806
Environmental Health	6	\$484,180	\$169,998
Homeless Services	15	\$472,409	\$105,088
Treasurer-Tax Collector	9	\$434,163	\$188,132

Elections	12	\$361,639	\$92,527
Victim Services	7	\$346,057	\$117,296
Recorder	11	\$302,994	\$141,989
Public Guardian & Conservator	6	\$286,853	\$85,127
Fleet Management Isf	4	\$244,170	\$86,440
Emergency Services	3	\$233,811	\$54,908
Board Of Supervisors	5	\$179,799	\$103,724
Fire Services Administration	1	\$151,398	\$40,722
Community Memorial Museum	5	\$139,685	\$29,242
Bi-County Farm Advisor	3	\$102,272	\$53,552
Public Defender	1	\$99,569	\$28,966
Clerk Of The Board	2	\$91,373	\$50,709
Workers Comp	1	\$90,021	\$25,299
Net 5 Sheriff	2	\$89,228	\$28,793
Sheriff Inmate	1	\$69,673	\$26,107
Office Of Revenue Collection	1	\$44,334	\$26,688
Animal Control	1	\$40,757	\$12,792
Planning Commission	10	\$3,355	\$0