

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	120	\$8,219,907	\$2,282,952
Fire	57	\$4,604,829	\$1,097,171
Parks & Leisure Services	330	\$3,705,612	\$581,226
Engineering & Project Management	19	\$1,129,955	\$291,745
Finance	21	\$1,051,980	\$313,004
Public Works - Refuse	25	\$1,028,835	\$316,996
Public Works - Water	24	\$998,453	\$324,225
Community Development	12	\$809,231	\$218,648
Administrative Services	18	\$719,854	\$171,954
Public Works - Shop	8	\$501,218	\$136,386
Public Works - Wwtf	7	\$406,962	\$121,980
Public Works - Streets	11	\$362,462	\$132,386
Public Works - Laboratory	3	\$200,883	\$56,295
Airport	4	\$131,961	\$51,661
Public Works	1	\$126,366	\$18,415
Public Works -	1	\$67,136	\$19,791
Public Works - Transit	1	\$60,602	\$12,322