

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$3,301,738	\$984,763
Fire	42	\$1,645,156	\$444,403
Public Works - Streets	8	\$447,874	\$127,926
Finance	7	\$408,319	\$107,202
Public Works - Water	6	\$327,917	\$85,121
Public Works - Engineering	5	\$281,447	\$100,286
Public Works - Wastewater	10	\$276,931	\$105,071
City Manager	2	\$258,614	\$57,594
Community Center	20	\$238,597	\$69,551
Community Development	3	\$147,388	\$35,327
Public Works - Parks	3	\$145,990	\$52,467
Human Resources	2	\$116,254	\$35,997
Public Works - Fleet	3	\$109,799	\$38,972
Pool	7	\$22,943	\$0
City Councilmen	7	\$7,260	\$59,212