

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	55	\$6,528,108	\$1,497,381
Field Operations	53	\$5,464,936	\$1,574,467
Sewer Treatment Plant	26	\$1,779,206	\$415,725
Investigation	12	\$1,532,487	\$471,486
Water Treatment Plant	11	\$1,000,021	\$242,909
Pd-Administration	11	\$945,312	\$253,838
Communications	11	\$907,733	\$236,050
Finance Division	15	\$852,837	\$193,809
Engineering	10	\$739,627	\$158,122
Information Resources	8	\$678,125	\$133,522
Fire Administration	7	\$652,272	\$225,905
City Administration	5	\$604,500	\$121,310
Parks Division	16	\$591,598	\$173,439
Pw-Streets	14	\$583,177	\$136,421
Traffic	5	\$555,205	\$171,567
Treatment Plant Lab	8	\$539,732	\$97,506
Animal Control Services	16	\$481,723	\$93,830
Sewer Collection	8	\$447,691	\$126,082
Water Distribution	8	\$437,444	\$104,907
Building Inspection	7	\$432,118	\$81,458
Community Outreach-Police	8	\$398,093	\$86,759
Human Resources	7	\$397,038	\$81,481
Parks & Recreation-Admin	4	\$380,880	\$72,405
General Services Admin	8	\$368,963	\$71,214
Recreation-Supervision	4	\$342,310	\$70,206
Planning	15	\$334,268	\$59,115
Vehicle Maintenance	5	\$286,555	\$67,686
Swimming	41	\$164,989	\$0
Electrical Maintenance	2	\$129,050	\$16,530
Recreation Programs	54	\$123,746	\$3,902

Development Services Administ	1	\$63,953	\$6,362
City Council	5	\$39,960	\$57,220
Senior Center	12	\$22,849	\$0
Info & Analysis Unit-Police	1	\$18,737	\$0
Lafco	6	\$2,800	\$0