

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police	141	\$10,901,297	\$3,649,566
Fire/Fire	59	\$6,159,764	\$1,745,515
Park / Rec/Parks Maintenance	64	\$1,949,850	\$676,979
Muni/Wqc	20	\$1,452,274	\$467,403
Muni/Sewer Collection	23	\$1,300,887	\$548,337
Admin/Accounting	15	\$1,274,190	\$367,304
Dev Services/Engineering	13	\$1,097,898	\$342,111
Muni/Elect/Mech	13	\$827,317	\$278,650
Admin/Admin	10	\$784,387	\$157,210
Dev Services/Building	11	\$632,208	\$162,670
Park / Rec/Recreation - P / T	140	\$548,759	\$40
Muni/Streets	10	\$532,629	\$222,949
Muni/Muni Admin	11	\$529,863	\$195,650
Admin/Finance	11	\$397,051	\$175,112
Admin/Human Resources	8	\$359,721	\$89,508
Muni/Fleet	9	\$347,965	\$117,690
Dev Services/Planning	4	\$330,155	\$90,623
Police/Animal Control	9	\$323,973	\$70,433
Dev Services/Transit	4	\$271,448	\$86,928
Park / Rec/Rec Admin	4	\$230,885	\$88,263
Muni/Buildings	4	\$202,264	\$105,926
Dev Services/Housing	4	\$153,089	\$35,513
Admin/Council	6	\$36,000	\$2,362
Dev Services/Planning Comm	6	\$7,073	\$0