

| <b>Department</b>           | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------------|------------------|--------------------|---|
| Development Services        | 27               | \$1,857,595        | \$658,839   |
| Parks & Recreation          | 42               | \$685,358          | \$241,516   |
| Finance                     | 11               | \$528,468          | \$143,066   |
| Admin                       | 5                | \$508,562          | \$176,677   |
| Waste Water Treatment Plant | 3                | \$242,300          | \$74,709  |
| Local Redevelopment Agency  | 1                | \$80,942           | \$33,706  |
| City Council                | 5                | \$21,600           | \$1,266   |