

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$3,179,492	\$695,167
Public Works	28	\$2,030,932	\$491,111
Administration	6	\$538,426	\$132,741
Parks	17	\$480,951	\$134,152
Finance	9	\$474,984	\$128,657
Community Development	4	\$201,184	\$48,843
Recreation	22	\$152,552	\$4,220
Facilities	4	\$132,338	\$32,214
City Council	6	\$21,761	\$0