

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety - Police Officer	50	\$5,003,260	\$3,221,781
Public Safety - Fire	31	\$2,364,877	\$1,167,014
Public Safety Police Officer - Non-SWO	19	\$899,640	\$425,080
Public Works - Water	15	\$797,747	\$402,118
Finance	12	\$710,033	\$437,283
Public Works - Sewer	9	\$617,392	\$342,575
Public Works - Engineering	8	\$481,422	\$214,471
Public Safety - Police	4	\$469,600	\$325,985
Public Works - Streets	9	\$435,859	\$249,804
Public Works - Facility Maintenance	8	\$424,732	\$238,511
Public Works - Parks	9	\$409,645	\$218,783
Information Technology	4	\$396,793	\$220,032
Public Works - Administration	4	\$333,561	\$155,549
Recreation	25	\$301,564	\$108,954
City Manager	2	\$223,910	\$48,225
Human Resources	5	\$205,998	\$77,502
City Clerk	2	\$200,480	\$117,779
Public Works - Equipment	3	\$194,188	\$109,279
Planning	3	\$188,459	\$115,588
Community Preservation	2	\$128,118	\$66,401
Public Safe	2	\$116,798	\$43,737
Public Works - Equip	1	\$100,401	\$51,357
Public Safety	1	\$94,703	\$28,590
Building	2	\$81,939	\$31,376
Public Safety Police	2	\$67,170	\$30,693
Public Works -	1	\$63,259	\$39,103
Public Work	1	\$61,892	\$40,134
Public	1	\$40,712	\$49,873
Public Safety -	1	\$29,870	\$13,248
City Council	6	\$19,894	\$44,100

Public Safety - Vehicle Abatement	1	\$17,291	\$0
Public Safety - Vehicle	1	\$5,636	\$0