

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|--------------|--|
| Police Department | 305 | \$32,392,394 | \$10,328,541 |
| Fire Department | 167 | \$25,003,115 | \$7,011,854 |
| Water | 277 | \$21,359,491 | \$6,345,814 |
| Public Works | 240 | \$15,929,876 | \$4,981,041 |
| Planning & Economic Develop | 75 | \$6,300,567 | \$1,749,477 |
| Finance | 102 | \$6,145,555 | \$1,998,290 |
| Recreation & Parks | 407 | \$4,897,038 | \$897,958 |
| Transit | 82 | \$4,600,121 | \$1,484,917 |
| Information Technology | 35 | \$3,339,962 | \$934,981 |
| City Attorney | 18 | \$2,134,683 | \$459,574 |
| Human Resources | 27 | \$1,997,979 | \$422,440 |
| Housing & Community Services | 24 | \$1,744,774 | \$529,139 |
| City Manager | 12 | \$923,418 | \$213,989 |
| Comms & Intergovernmental Relations | 9 | \$741,202 | \$194,870 |
| City Council | 7 | \$60,154 | \$87,787 |