

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety Officer	59	\$6,480,485	\$1,509,508
Public Safety Sergeant	14	\$2,746,972	\$773,773
Dispatch Employees	13	\$951,812	\$215,630
Public Safety Lieutenant	4	\$695,136	\$237,707
PW Parks Employees	12	\$566,614	\$146,519
PW Admin Employees	7	\$564,862	\$149,872
Engineering Employees	7	\$475,722	\$112,594
Building Employees	5	\$427,834	\$87,277
Public Safety Deputy Chief	2	\$398,592	\$134,592
Accountants	5	\$385,201	\$68,798
PW Water Distribution Employees	5	\$364,249	\$93,646
PW Collect Sys Employees	4	\$347,205	\$89,501
Property And Records Employees	5	\$345,479	\$82,177
HR Employees	4	\$340,705	\$93,217
Planning Employees	5	\$320,017	\$68,231
Public Safety Admin Employees	5	\$311,155	\$79,242
City Admin	6	\$298,799	\$83,143
PW Streets Employees	4	\$288,826	\$58,655
Community Services Employees	29	\$287,709	\$35,700
PW Facilities Employees	6	\$283,070	\$83,483
PS Communications Supervisor	3	\$281,482	\$73,086
UB And AR Employees	5	\$276,485	\$91,777
PW Water Sys Employees	4	\$254,981	\$62,970
Director of Public Safety	1	\$231,157	\$66,432
Performing Art Center Employees	19	\$224,441	\$46,965
IS Ops Employees	4	\$221,515	\$40,295
Asst City Manager	1	\$212,171	\$42,920
Animal Shelter Employees	19	\$207,283	\$31,687
CIP Employees	2	\$205,545	\$37,353
Dev Services Director	1	\$199,190	\$31,837

Community Services Officer	3	\$194,629	\$46,941
Aquatics Employees	37	\$192,537	\$0
HR Director	1	\$183,833	\$26,990
City Clerk Employees	5	\$183,452	\$48,678
Finance Director	1	\$179,631	\$39,402
Director PW And CS	1	\$162,126	\$20,553
Director of Public Works	1	\$157,201	\$31,384
PW Operations Manager -GS	1	\$155,152	\$21,597
Director of Community Services	1	\$152,046	\$36,240
IS Ops Manager	1	\$150,150	\$29,445
Planning Manager	1	\$148,474	\$22,044
PW Operations Manager- Util	1	\$145,008	\$34,313
PR Employees	2	\$143,200	\$42,738
Civil Fire Marshal	1	\$130,201	\$34,238
CIP Program Manager	1	\$126,805	\$28,657
Accounting Supervisor- BA	1	\$125,648	\$19,238
Finance Manager	1	\$125,304	\$17,911
Support Services Manager	1	\$122,934	\$27,902
Accounting Supervisor -FR	1	\$119,345	\$33,418
PW Collect Sys Supervisor	1	\$111,394	\$24,521
Fleet Services Supervisor	1	\$111,092	\$30,175
PW Water Distribution Supervisor	1	\$108,257	\$16,928
PW Utilities Service Reps	2	\$98,393	\$41,072
PW Water Sys Supervisor	1	\$96,941	\$22,977
PW Streets Supervisor	1	\$95,628	\$29,787
City Clerk	1	\$95,027	\$27,192
Property And Records Supervisor	1	\$94,484	\$18,794
Animal Shelter Supervisor	1	\$93,918	\$24,100
Fleet Services Employees	1	\$85,492	\$15,859
CS Supervisor - CS	1	\$85,271	\$17,259
Performing Arts Center Manager	1	\$85,135	\$17,825
PW Parks Supervisor	1	\$77,649	\$15,594

CS Supervisor - Senior Center	1	\$69,971	\$24,365
AP Employees	1	\$67,866	\$13,962
Asst City Manager Admin Employees	1	\$59,916	\$11,328
Civil Fire Marshal Employees	1	\$44,176	\$10,427
Community Services Manager	1	\$35,570	\$6,651
Sports Center Employees	3	\$30,450	\$2,511
Senior Center Employees	2	\$5,535	\$601