

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$11,994,393	\$3,300,835
Fire	69	\$9,473,595	\$2,570,124
Public Works	46	\$3,641,588	\$797,148
Waste Water-Ellis Creek	29	\$2,951,758	\$655,234
Water Field Office	27	\$2,081,222	\$513,561
Finance	14	\$1,307,751	\$249,025
Public Works Engineering	9	\$935,891	\$155,027
Water	9	\$849,737	\$178,827
City Manager	8	\$826,254	\$150,658
Recreation	54	\$784,251	\$86,176
Human Resources	10	\$779,289	\$136,862
Information Technology	5	\$654,510	\$109,261
City Attorney	4	\$616,003	\$93,847
Community Development	7	\$573,984	\$153,888
Fire Prevention Bureau	6	\$487,995	\$106,488
Economic Development	2	\$277,987	\$43,703
Airport	10	\$250,492	\$46,845
City Clerk	3	\$233,065	\$44,300
Retired Employees	90	\$148,802	\$2,690
City Council	9	\$29,143	\$55,866
Marina	2	\$13,835	\$68