

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	31	\$3,106,210	\$904,802
Fire	33	\$2,108,365	\$529,047
Public Works	20	\$2,001,835	\$469,454
Electric	18	\$1,971,692	\$484,804
Water And Wastewater	17	\$1,880,851	\$531,051
Administrative Services	17	\$1,516,470	\$358,689
Community Services	72	\$1,135,978	\$165,978
Planning And Building	13	\$994,053	\$230,199
Parks And Recreation	33	\$837,752	\$205,187
City Administration	8	\$818,840	\$165,688
Human Resources	2	\$246,470	\$58,632
Fleet Maintenance	2	\$187,534	\$40,180
Facilities	1	\$86,450	\$36,761
City Council	5	\$9,000	\$88,394