

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,987,511	\$476,018
Public Works	8	\$523,290	\$174,106
City Manager	5	\$461,615	\$121,563
Administrative Services	4	\$359,265	\$72,008
Engineering	2	\$305,410	\$89,181
Community Development	2	\$213,871	\$50,079
Recreation & Facilities	10	\$165,495	\$24,593
Planning	1	\$108,445	\$25,658
Building	1	\$75,481	\$32,010
City Council	5	\$20,233	\$62,232