

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$1,210,690	\$355,044
Public Safety Operations	9	\$1,086,237	\$301,945
Public Safety Communications	7	\$629,428	\$200,061
Public Safety Administration	4	\$579,098	\$265,235
Finance	5	\$380,749	\$129,284
Community Development	3	\$372,754	\$118,751
City Manager	3	\$280,972	\$74,040
Public Safety Auxiliary	2	\$78,482	\$35,097
City Council	7	\$31,738	\$22,043