

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	198	\$21,779,012	\$5,167,031
Fire	96	\$13,745,626	\$3,339,428
Water	99	\$7,770,466	\$1,617,409
Public Works	83	\$5,373,687	\$1,426,628
Finance	37	\$2,559,209	\$651,779
Planning &Development Services	30	\$2,263,195	\$503,833
City Manager	16	\$2,055,006	\$383,609
Human Resources	26	\$1,681,630	\$374,860
City Attorney	20	\$1,474,089	\$265,074
Information Technology	13	\$909,660	\$216,071
Housing	16	\$776,420	\$151,870
City Clerk	3	\$260,749	\$55,848
City Council	8	\$137,571	\$75,313
Mayor	2	\$26,529	\$15,179