

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	204	\$22,221,873	\$6,294,492
Fire	99	\$18,701,800	\$4,384,256
Public Works	163	\$10,176,567	\$2,935,549
Utilities	83	\$7,549,183	\$2,025,619
Parks & Recreation	246	\$3,152,428	\$435,303
City Manager	30	\$2,676,372	\$629,838
Finance	28	\$2,188,389	\$633,517
Community Development	20	\$1,623,230	\$403,213
Human Resources	15	\$1,422,655	\$342,246
Housing & Community Services	23	\$1,420,439	\$388,333
City Attorney	6	\$764,100	\$161,986
Council	9	\$92,499	\$11,509