

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	583	\$52,891,490	\$7,985,108
HSSD/Employ & Elig Services	408	\$26,223,036	\$3,408,379
HSSD/Mental Health	204	\$17,143,902	\$1,943,113
District Attorney	155	\$15,610,629	\$1,796,531
HSSD/Public Health	187	\$13,511,437	\$1,539,070
Probation	153	\$12,297,008	\$1,967,231
HSSD/Child Welfare Services	140	\$10,723,150	\$1,282,266
HSSD/Family Health Services	132	\$10,064,114	\$1,169,795
Library	238	\$8,610,020	\$961,024
Public Defender	83	\$8,009,674	\$905,231
HSSD/Older & Disabled Adult Services	89	\$6,798,152	\$815,229
HSSD/Administration	98	\$6,786,279	\$819,184
Department of Information Technology	64	\$6,764,619	\$776,979
Department of Child Support Services	87	\$6,674,292	\$793,356
Probation - Juvenile Hall	81	\$5,330,580	\$821,239
Res Management-Public Works	77	\$5,251,574	\$633,618
Environmental Management	70	\$5,075,718	\$576,394
HSSD/Welfare Admin	49	\$3,665,293	\$434,578
Auditor	49	\$3,499,635	\$406,552
Assessor	51	\$3,482,601	\$440,871
County Counsel	20	\$2,897,208	\$292,077
Pub Def-Conflict	28	\$2,722,203	\$297,965
Administration	21	\$2,520,278	\$268,295
Human Resources	33	\$2,269,813	\$218,150
Buildings & Grounds	32	\$2,193,121	\$279,175
Agriculture	37	\$2,172,363	\$248,381
Board of Supervisors	19	\$1,683,888	\$168,600
Sheriff Animal Care Services	29	\$1,484,827	\$188,738
General Services/Custodial	36	\$1,385,858	\$188,064
General Services	14	\$1,202,338	\$149,106

HSSD/Substance Abuse	12	\$1,117,618	\$132,651
Doit-Registrar of Voters	105	\$1,053,590	\$81,095
Recorder	17	\$1,014,153	\$131,509
Treasurer-Tax Collector-Co Clerk	12	\$870,747	\$101,793
HR-Risk Management	9	\$721,323	\$77,521
General Services-Fleet Management	10	\$710,614	\$95,593
Central Services	12	\$634,976	\$71,403
Architectural Services	7	\$622,584	\$76,597
Res Management-Parks & Rec	22	\$559,465	\$53,977
Veterans Services	9	\$421,941	\$44,744
HSSD/Ihss-Public Authority Svc	4	\$370,753	\$43,640
Treasurer	5	\$368,194	\$38,193
Da Officer Of Fam Viol Prev	5	\$357,460	\$48,632
Employee Develop & Recog	5	\$292,690	\$29,586
General Services/Grounds	6	\$289,850	\$42,703
HSSD/Tob Prev & Ed	2	\$234,805	\$23,165
Res Management-Delta Water Act	2	\$175,545	\$18,674
General Services - Airports	4	\$126,369	\$12,593
General Services-Prop Management	1	\$103,231	\$12,833