

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$3,933,614	\$1,039,291
Fire	32	\$1,678,035	\$291,304
Public Works	17	\$885,539	\$366,557
Recreation/Senior Center	45	\$713,598	\$140,122
Finance	9	\$613,600	\$198,911
Administration	4	\$529,927	\$159,853
Housing Authority	4	\$249,529	\$82,279
Building	3	\$198,753	\$61,720
Planning	2	\$129,586	\$42,672
Elected Officials	7	\$127,257	\$92,504