

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$677,737	\$146,324
Police	14	\$551,355	\$142,071
Fire	7	\$534,038	\$137,332
Dispatch	8	\$254,932	\$53,918
Finance	4	\$193,819	\$37,054
Administration	3	\$133,749	\$11,327
Elected Official	7	\$67,820	\$6,823
Planning	2	\$55,575	\$17,306
Ycc	7	\$23,827	\$0